**TAF Budget Worksheet:** The worksheet below is pre-populated with suggested expense descriptions. Feel free to add/remove/edit expense descriptions as appropriate for your project. Include all costs related to the project. See TAF Application Guidelines ([www.artswindhamcounty.org/taf](http://www.artswindhamcounty.org/taf)) for eligible expenses.

**Project Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

| **Expenses** | **Amount** | **Description** |
| --- | --- | --- |
| Artist Fees |  |  |
| Contractor Fees |  |  |
| Permits/Insurance |  |  |
| Materials and Supplies |  |  |
| Venue Rental |  |  |
| Documentation (contracted) |  |  |
| Contracted Services |  |  |
| Publication/Distribution |  |  |
| Equipment |  |  |
| Printing |  |  |
| Web and Media |  |  |
| Other/Miscellaneous |  |  |
| **Total Expenses** |  | |
| **Income** | **Amount** | **Description** |
| Town Arts Fund grant |  |  |
| Other Grants |  |  |
| Other cash donations |  |  |
| In-Kind (goods/services) |  |  |
| Merchandise Sales |  |  |
| Ticket Sales |  |  |
| Other/Miscellaneous |  |  |
| **Total Income** |  | |

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